

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	100.00 %	99.00 %	1	96.48 %	100	100	
% of Funds Disbursed	95.51 %	94.28 %	12	89.00 %	78	82	
Leveraging Ratio for Rental Activities	1.02	5.05	28	4.81	21	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.44 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.21 %	69.74 %	24	70.99 %	18	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.14 %	82.05 %	18	81.75 %	31	32	
% of 0-30% AMI Renters to All Renters***	42.21 %	36.39 %	7	45.84 %	42	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.47 %	98.52 %	26	96.12 %	24	22	
Overall Ranking:			In State:	25 / 29	Nationally:	32 29	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,877	\$19,846		\$27,889	398 Units	47.00 %	
Homebuyer Unit	\$6,522	\$16,406		\$15,632	421 Units	49.70 %	
Homeowner-Rehab Unit	\$29,639	\$16,174		\$21,037	28 Units	3.30 %	
TBRA Unit	\$0	\$5,774		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): York PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$15,625	\$58,994	\$36,452
\$101,761	\$42,443	\$16,458
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.4	43.6	27.3	0.0
Black/African American:	39.0	23.2	45.5	0.0
Asian:	2.4	0.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.0	2.2	27.3	0.0
Asian/Pacific Islander:	0.0	1.2	0.0	0.0

ETHNICITY:

Hispanic	14.2	25.2	0.0	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	60.5	26.6	0.0	0.0
2 Persons:	15.3	18.4	0.0	0.0
3 Persons:	15.3	20.1	36.4	0.0
4 Persons:	3.8	16.7	63.6	0.0
5 Persons:	2.7	9.9	0.0	0.0
6 Persons:	2.4	2.7	0.0	0.0
7 Persons:	0.0	1.2	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	61.0	31.2	0.0	0.0
Elderly:	0.0	0.5	9.1	0.0
Related/Single Parent:	29.0	28.1	9.1	0.0
Related/Two Parent:	8.9	28.6	36.4	0.0
Other:	1.1	6.8	45.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.5	0.7 [#]
HOME TBRA:	0.0	
Other:	22.8	
No Assistance:	76.6	

of Section 504 Compliant Units / Completed Units Since 2001 18

* The State average includes all local and the State PJs within that state

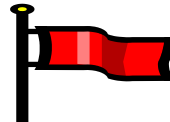
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): York State: PA Group Rank: 32
 (Percentile)
 State Rank: 25 / 29 PJs Overall Rank: 29
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	53.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	93.47	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	0.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

